

Current Funds Revenues

11.1

	2008/09	2007/08	2006/07	2005/06	2004/05
Tuition/Fees	\$87,068,636	\$78,495,364	\$69,104,112	\$64,502,586	\$58,588,707
Appropriations	92,401,792	98,619,077	91,710,283	86,172,623	84,358,986
Gifts, Grants/Contracts					
Federal	40,998,240	36,630,277	39,441,060	37,356,159	36,293,516
State	32,361,368	24,883,654	21,654,452	17,312,734	14,588,839
Local	3,244,878	3,146,111	2,737,072	2,917,845	2,781,936
Private	11,536,239	15,142,421	11,291,492	9,811,321	7,066,857
Endowment Income	724,115	677,208	751,230	625,993	615,249
Sales/Services from					
Educational Activities	24,063,693	21,793,574	20,375,182	19,128,210	18,227,757
Other Sources	<u>1,250,269</u>	<u>2,590,753</u>	<u>2,933,900</u>	<u>2,733,940</u>	<u>1,872,437</u>
Total Educational and General Revenues	293,649,230	281,978,641	259,998,783	240,561,411	224,394,284
Auxiliary Enterprises	<u>14,293,815</u>	<u>12,681,054</u>	<u>10,363,769</u>	<u>9,449,487</u>	<u>8,840,182</u>
Total Revenues	<u>\$307,943,045</u>	<u>\$294,659,694</u>	<u>\$270,362,552</u>	<u>\$250,010,898</u>	<u>\$233,234,466</u>

Current Funds Expenditures by Function

11.2

	2008/09	2007/08	2006/07	2005/06	2004/05
Instruction	\$130,406,829	\$128,873,759	\$118,127,263	\$111,819,307	\$107,327,715
Research	11,297,665	10,317,683	10,715,361	9,291,866	9,179,581
Public Service	21,726,209	18,737,064	15,656,528	16,503,086	14,836,176
Academic Support	23,280,397	22,461,126	20,369,952	19,623,924	19,134,375
Student Services	19,529,465	19,665,808	17,626,689	16,714,769	15,549,925
Institutional Support	18,575,719	19,043,798	20,397,396	18,236,568	15,384,770
Maintenance of Plant	19,040,497	18,117,521	17,694,855	15,888,508	15,105,802
Student Aid	40,205,380	34,944,818	31,141,694	24,206,717	21,085,247
Mandatory Transfers	2,682,280	2,073,121	1,602,679	1,366,972	1,927,429
Nonmandatory Transfers	<u>3,220,578</u>	<u>7,312,271</u>	<u>3,033,320</u>	<u>3,286,864</u>	<u>3,652,889</u>
Total Education and General Expenditures	289,965,019	281,546,970	256,365,737	236,938,581	223,183,909
Auxiliary Enterprises	<u>14,245,297</u>	<u>12,628,652</u>	<u>10,320,926</u>	<u>9,861,376</u>	<u>8,773,458</u>
Total Expenditures	<u>\$304,210,316</u>	<u>\$294,175,622.20</u>	<u>\$266,686,663</u>	<u>\$246,799,957</u>	<u>\$231,957,367</u>